

Health Performance Visualisation Platform-HPVP

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Health Performance Visualisation Platform - HPVP

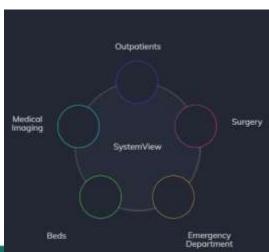
HPVP is an Integrated Information Service- IIS Data Analytics platform, established to assist hospitals in operational management through the provision of accurate and timely data. It also provide a national overview of service delivery based on data from the participating hospitals. It It is a web based platform, designed to automate and visualise key hospital information from the existing hospital information systems.

Objectives of the HPVP Programme:

To deliver a platform that will improve hospital operational efficiency and patient access outcomes by using data extracted from existing hospital systems to deliver insights across key domains ED, Beds, OPD, Surgery and Medical Imaging:

HPVP displays a range of information from high level reports to granular information

- Viewing data and analysis over a range of frequencies- 15 minutes, hourly, daily, weekly
- Watch trends over time to develop an understanding of hospital processes and flow of patients through departments
- Manage waiting lists through targeted activities
- Monitor long waiters and chronological scheduling on Waiting lists
- Provides a personal profile of charts and analysis that helps inform the way we work at operational or strategic levels.





HPVP Key Domains

HPVP is a single centralised access point for information with reporting across three levels; national, regional (Hospital Groups/Health Regions and hospital operational level). It supports other key services and dashboards provided by the IIS.









ED

Emergency Dept activity information

BEDS

Admissions, Inpatient bed flow and management

OPD

Outpatient waiting lists, clinic activity and capacity

Surgery

Scheduled surgery waiting lists, theatre utilisation and capacity

Imaging

Medical imaging and diagnostics (GI Scopes and radiology imaging)



HPVP - Improving Access to Data across the Health Service

Improving services to the public

- At a national level, HPVP provides pseudonymised patient level data and aggregated data on provision of services across acute hospitals.
- At Hospital Group/Health Regions, and regional leadership teams, a cross hospital view of services is available.
- At hospital level, an operational view with patient level identifiable data is available showing the patient journey through ED, Admission, Surgery, Discharge, OPD Clinic and more.

National

HSE and DOH

H.Group/ H.Regions

Hospitals
Operational



HPVP Scope and Progress to date

PHASE 1 (2021 – 2023)

Scope: 28 acute public hospitals

(20 Statutory, 8 Voluntary)



Scope: 50 acute public

hospitals

HPVP is available in the following 21 hospitals with plans in place for further hospitals in early 2024.

2022	Hospital					
Jan-22	Sligo					
Feb-22	Mayo Letterkenny Mullingar, Portlaoise Cavan, Tullamore Cork, Galway, Mercy, Kerry, Drogheda, Tipperary, Limerick (PAS) Wexford, St Luke's, Portluncula Navan, Connolly (iPMS) Connolly (ED)					
Mar-22						
Apr-22						
May-22						
Jun-22						
Jul-22						
Oct-22						
Nov-22	Portlaoise (MI) Drogheda (MI)					
Dec-22	MI: Tipperary, Wexford, Connolly					

2023	Hospital					
Feb-23	Limerick (ED)					
Mar-23	MI: Tullamore, Kerry, Portiuncula, Mayo, Navan, Mullingar, Letterkenny MI: Galway, Cork, Limerick, Cavan Naas (ED), Silgo (MI) Waterford (Validation Outstanding), St Luke's (MI) (Validation Outstanding) (MI Hourly) CUH GUH					
Apr-23						
May-23						
Jun-23						
Sep-23						
Dec-23	Naas (Theatre, PAS, MI)					

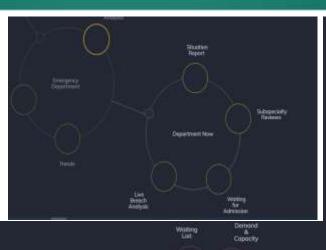
2024	Hospital				
Q1	CHI, St James's, St Vincent's				
твс	Mercy (MI), Tallaght, Cappagh, Mater, Beaumont				

Legend
Live
Planned
To Be Planned

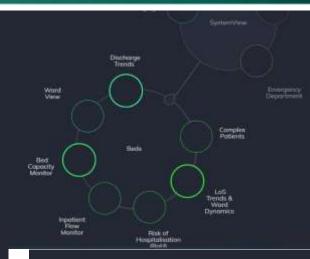


HPVP Pathway- SystemView













Department Overview

- 88 Current Patients
- 207 Presentations Today
- 210 Expected Presentations
 - Presentations Today vs
 Expected Presentations
 - 7 Presentations Expected Next Hour
- 77.3 PET % Today

Presentations by Arrival Hour

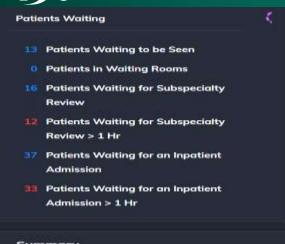


- Patients that Arrived by Arrival Hour
- Average Arrivals for a Similar Day
- Upper Control (Top 15.9% of Days)
- Lower Control (Bottom 15.9% of Days)

- Patients Waiting for a Subspecialty Review
- Patients Waiting for an Inpatient Admission
- Patients Waiting to be Seen

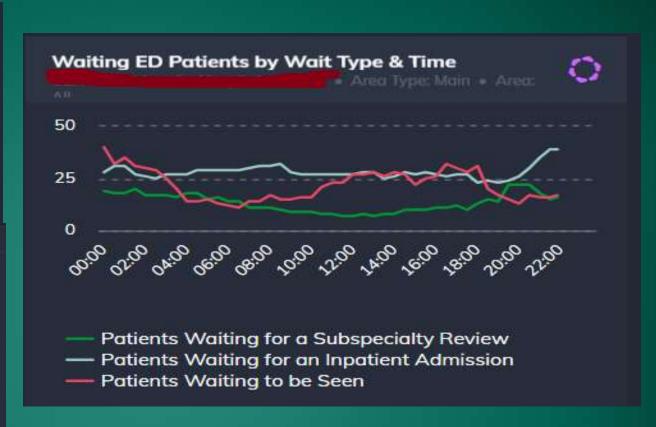
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Example of a Hospital ED Patient Waiting Summary



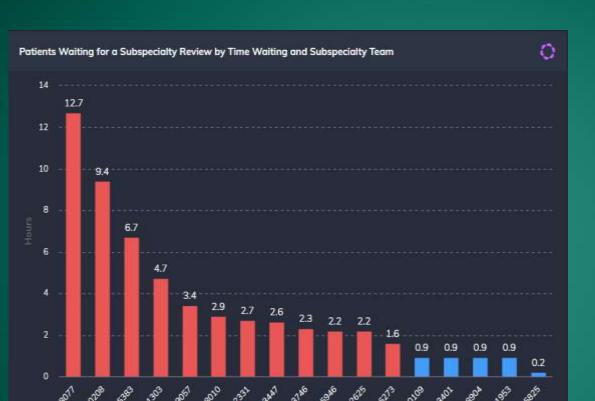


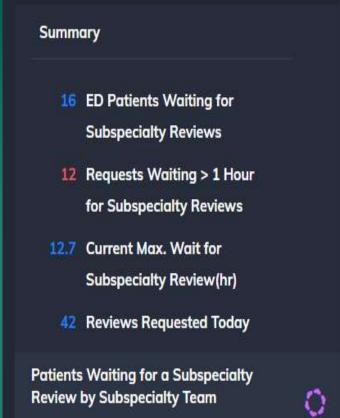
Admission (hr)





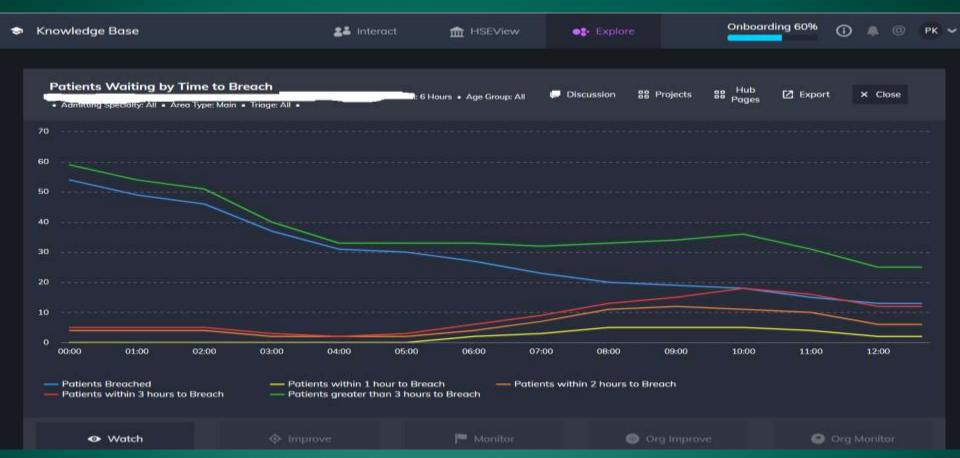
Example of a Hospital ED Subspecialty Review







Example of Hospital ED View of Breaches (6 hours)





Example of National EDView of Breaches (6 hours)

1071	Total in ED
	Total Breached
478	Total Waiting to be Seen
	Total Breached Waiting to be Seen
135	Total Waiting for SSR
	Total Breached Waiting for SSR
215	Total Waiting for Admission
	Total Breached Waiting for Admission
22	Total Waiting for Triage
	Total Breached Waiting for Triage
11	Total Waiting for Discharge
	Total Breached Waiting for Discharge
210	Total Patients Waiting for ED disposition
	Total Breach Patients Waiting for ED disposition
154.67	Current Max LoS (hr)

75+ Focus of ED Breaches over 6 hours

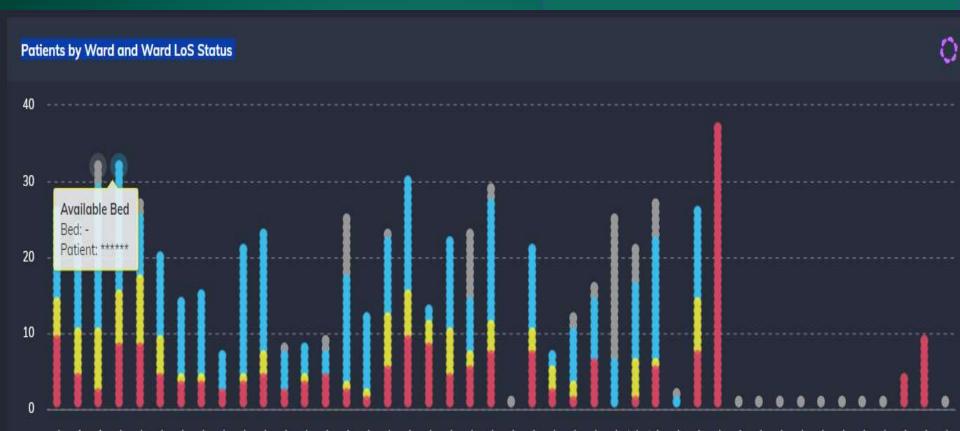
Hospital (Group	Hosp All		KPI 6 Hours		Age Group Aged 75+	100	Adn All	nitting Specialt
214	Total ir	ED							
	Total B	reache	đ						
67	Total V	Vaiting	to be S	Seen					
	Total Breached Waiting to be Seen								
40	Total Waiting for SSR								
	Total Breached Waiting for SSR								
58	Total Waiting for Admission								
	Total Breached Waiting for Admission								
2	Total V	Vaiting	for Tric	oge					
	Total Breached Waiting for Triage								
	Total V	Vaiting	for Dis	charge					
	Total Breached Waiting for Discharge								
44	Total P	atients	Waitir	ng for ED dis	positi	on			
	Total B	reach F	atient	s Waiting fo	r ED d	isposition			

54.45 Current Max LoS (hr)



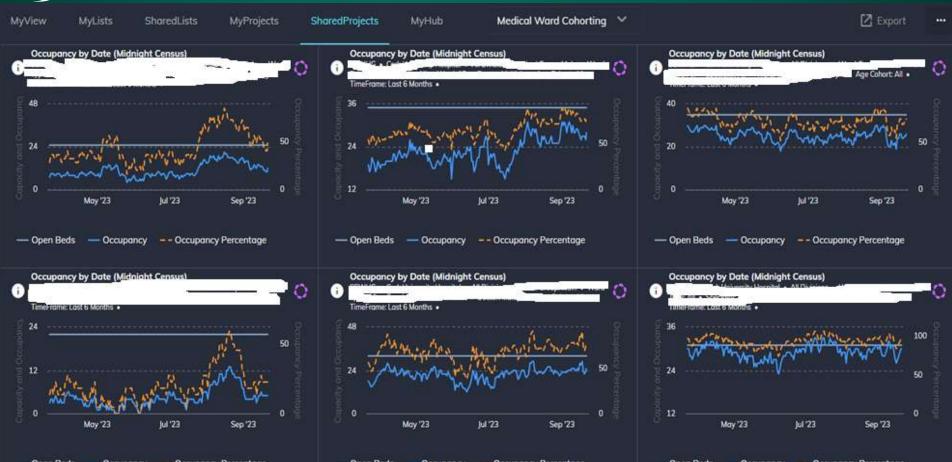
Example of Hospital Wards Length of Stay (LOS)

LOS can be examined by hospital, by ward or by region. In this scenario, HPVP predicts the LOS for each ward and applies a colour code of those below average LOS, or above it.



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Example of Ward Cohorting for Medical Specialties





Example of HPVP Complex Patients Hub

Assist in meetings to manage patients with Delayed Transfer of Care (DTOC)





HPVP –OPD Productivity

The HPVP team work in collaboration with Acute Operations to explore opportunities to improve productivity. HPVP provide a view for healthcare professions to see their activity clearly, identifying the ratio of new and review appointment per clinic. At present, HPVP are assisting hospitals to view 3 particular specialties: Ophthalmology, Dermatology and Orthopaedics.

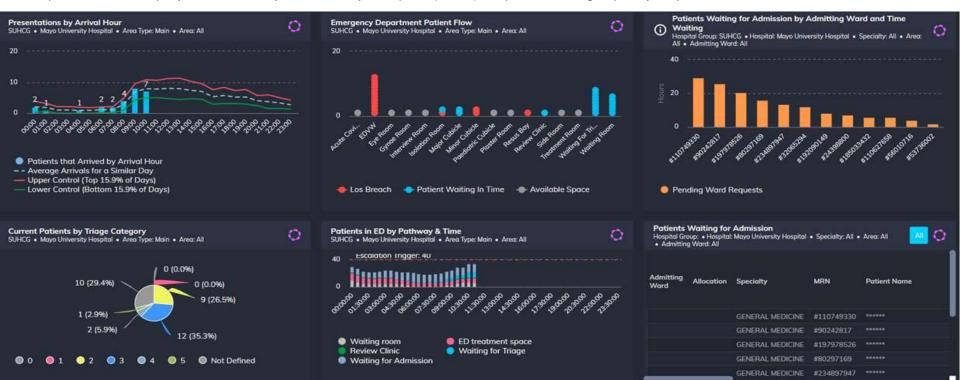




HPVP "Always on" Large Screens

As Emergency Departments operate 24*7, the HPVP display must be 'always on', to ensure that the required information is available to staff.

Example below is displayed within Mayo University Hospital (MUH) as part of a large quality Improvement Initiative.





HPVP Service Improvement Initiatives

Clinical: Audits of the patient attendances to assess cohorts and identify models of care changes

Theatre Effectiveness: Opportunities for improvement of utility, overruns, late starts and cancellations

Waiting List: Introduction of booking groups and chronological management techniques

Perioperative Booking huddles to maximise booking effectiveness (and available time)

Waiting List: Introduction of booking groups and chronological management techniques

Demand and Activity: Identification and quantification of imbalances

Demand and Capacity: Identification and quantification of imbalances

Evaluating productivity: Scanning, imaging and reporting effectiveness.

Executive Overviews including real time occupancy, Cohorting initiatives

Real-time PET monitoring and improved retrospective analysis

Admission: processes, timeframes and escalations

Complex patient management (delayed transfer of care).

Clinic effectiveness: Monitoring of booking and retrospective activity levels

Domain

Service Improvement Initiatives Waiting List: Introduction of booking groups and chronological management techniques

Demand variation and resourcing

Overcrowding escalations Real-time trolley wait tracking

Models of care redesign

Discharge before 10am Risk of re-hospitalisation

Outpatients

Surgery

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Medical Imaging ED

Inpatient

•



HPVP Programme Priorities

HPVP programme priorities in line with HSE National Service Plan



Be a key enabler of integrated care across the Health Regions - providing a view of acute activity to hospitals, Health Regions and at national level to support a patient-centred approach to healthcare.

2

Be a key enabler of National Programmes, supporting data driven decision making, to ultimately improve quality, access and service to people across the country.

3

Successful delivery of Phase 2 to provide a national standardised view across 50 hospitals, enabling the HSE to plan and monitor system-wide activity and capacity in near-real time, to ensure that activity levels are maximised, while at the same time ensuring the safety of patients and staff.

HPVP – Contact the team

Any Questions?

Contact HPVP National Programme Manager

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Your HSE Change Manager for HPVP

or hpvp@hse.ie